



NORTHWEST PHASE I

TITLE

LIGHT RAIL EXTENSION

TYPE



REPORT CARD / JULY, AUG, SEPT 2016
valleymetro.org/northwest

PROJECT DESCRIPTION

The 3.2-mile Northwest Phase I project extends light rail north from the current end-of-line to Dunlap Ave. by spring 2016. It consists of three stations and a park-and-ride on the southwest corner of 19th and Dunlap avenues. The extension will add approximately 5,000 new riders and attract additional development to north central Phoenix.

BENEFITS

The Northwest extension will enhance mobility options for a transit-dependent community and will offer connectivity to employment centers near the I-17 freeway. It will support nearly 10,000 family housing units and help 20,000 employees get to work. It will also bolster community revitalization.

UPDATE

Community Relations

- Provided tour for persons with disabilities, media and elected officials before extension opened
- Public celebration event for the opening of Northwest Light Rail Extension held on March 19
- Continued to address specific stakeholder inquiries

Construction

- Contractor performed final punchlist work
- Finished communication and signaling systems testing
- Final touches on station platforms completed
- Project opened for revenue service

BUDGET

Description	Programmed	Expended**	% Expended	Forecast
Construction	\$153,925,102	\$149,312,099	97.0%	\$153,925,102
Utilities	\$38,050,959	\$37,671,623	98.9%	\$38,050,959
Right of Way	\$76,374,576	\$75,006,019	98.2%	\$76,374,576
Public Art	\$951,239	\$890,459	93.6%	\$951,239
Design/Management	\$57,290,024	\$50,614,527	88.3%	\$57,290,024
TOTAL	\$326,591,900	\$313,494,728	96.0%	\$326,591,900

**Estimated as of September 30, 2016

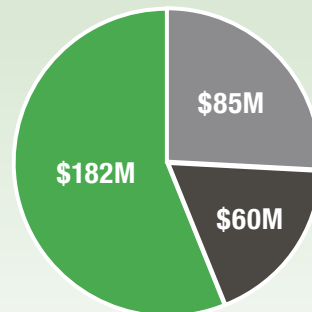
SCHEDULE

Description	Baseline	Current	% Complete
Construction	04.26.2016	03.18.2016	98.0%
Utilities	06.30.2014	07.15.2015	100.0%
Right of Way	10.30.2013	08.15.2015	100.0%
Public Art	11.30.2015	02.29.2016	100.0%
Design/Management	07.30.2015	06.30.2016	90.0%
Testing/Start-up	07.25.2016	03.19.2016	100.0%

ROUTE MAP



FUNDING (\$M) TOTAL \$327M



Regional Funds - PTF	56%
City of Phoenix - T2000	26%
City of Phoenix Advance	18%